



# Annual Review

## 2012-13

*"Providing affordable, quality services at the centre of our community"*

Ackroyd Community Association  
Ackroyd Community Centre, Ackroyd Road, London, SE23 1DL  
Registered Charity Number 1097160  
Registered Company Number 4396054  
Tel. 020 8291 3479 [www.ackroydcentre.org.uk](http://www.ackroydcentre.org.uk)

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## 1. Welcome to the Ackroyd Community Association AGM 2013

Since our last Annual Review, the Trustees have been working hard reviewing the Memorandum and Articles of Association for the Ackroyd to update them and make them more relevant to the Organisation.

We have also reviewed the membership arrangements and have developed a new free membership scheme which aims to encourage community involvement in the running of the Ackroyd with individual members having voting rights at our AGM in September. The Ackroyd continues to be a very busy meeting place with a wide range of activities. We would like to extend our activities but are limited by the lack of available space.

As Chair, I am pleased to see that the initiatives outlined in my last Chair's report are almost completed. We can look forward to a future where members feel able to contribute to new ideas and the development of the centre and an increased involvement from the local community to get involved



*Pauline Morrison,  
Chair of the Board of Trustees,  
Ackroyd Community Association,  
20<sup>th</sup> September 2013*

Our mission statement

***“Providing affordable, quality services at the centre of our community”***

## **2. The Centre Manager's report 2013**

In 2012-2013 the Ackroyd Community Association continued to provide affordable, quality services and space to the local community and its resident organisations.

In addition to managing the Centre, the Association continues to deliver the Elder People's Support Project (EPSP) which provides a busy schedule of weekly activities that enhance health, creativity and social interaction for local elders.

The centre supported community activities outside of the centre, by participating in and lending equipment for community events such as the Blythe Hill Fields festival and The Big Lunch.

The Centre continues to operate almost at full occupancy, therefore in order for the Association to grow one of our challenges for the coming year will be to find new opportunities to deliver more to the community beyond being a space for hire; by expanding on the developmental work of EPSP and seeking out new opportunities for community development and partnership working.

At present, financially Ackroyd Community Association remains fairly healthy with funding from Lewisham Council in place until March 2014. Whilst we are confident of Lewisham's commitment to the Ackroyd, we are aware of the imminent changes coming to Lewisham's funding for community centres that may impact on the way the Ackroyd Community Association operates in the future.

Therefore our biggest challenge for the 2013 onwards will be to develop a sustainable funding strategy to diversify our income streams and find innovative ways for income generation. The Association has already begun to seek out and undertake new opportunities for raising money, including installing a clothes recycling bank and trailing the Saturday evening hall space for pop-up business events and fundraisers.

The Association is ready to embrace change and we are highly optimistic for the future, we will continue to deliver services with a smile and with commitment to the local community.

Having only joined the Association in August 2013, I have received the warmest of welcomes from members of staff, Trustees, resident organisations and local people. It is clear that the Ackroyd's biggest asset is its people, their dedication to the centre and their aspirations for its future, which I look forward to being part of.

Sarah Eaglestone  
Centre Manager,  
Ackroyd Community Association  
20<sup>th</sup> September 2013

### **3. Company details**

Name: Ackroyd Community Association

Principal office: Ackroyd Community Centre, Ackroyd Road, London SE23 1DL

Registered Charity Number 1097160    Registered Company No. 4396054

Tel. 020 8291 3479    email: [admin@ackroydcentre.org.uk](mailto:admin@ackroydcentre.org.uk)

Website: [www.ackroydcentre.org.uk](http://www.ackroydcentre.org.uk)

Accountants: Field Sullivan Ltd, Neptune House, 70 Royal Hill, London SE10 8RF

Officers: Pauline Morrison – Chair; John Leader – Vice-Chair; Barbara Brooker – Treasurer; James McCallum – Secretary

Committee members: Alan Bailey; John Burke; Jean Leader; Cllr. Alan Till and Rita Nears.

The Association is a Registered Charity and a Company Limited by Guarantee. Its Trustees supervise its operation. The Trustees meet monthly to make decisions about policies, financial matters, staffing and service provision.

In 2012-13 the Association retained four part-time and one full-time member of staff: ACA Centre Manager; ACA Centre Administrator, EPSP Project Lead, EPSP Project Support Worker; and Caretaker. A number of resident organisations also employ staff from their own resources, for which the Association has no direct responsibility.

### **4. History of the Ackroyd Community Association**

Established in 1977, the Ackroyd Community Association manages the Ackroyd Community Centre, which is based in the Borough of Lewisham and leased from the local authority.

The Association owes its existence to those local people who organised a public meeting in 1977 to determine whether there was general support for the idea of converting a disused church building into a community centre. A well-attended meeting gave a clear indication of both need and support. A steering group was set up and went on to develop the Centre, with considerable help from the local authority.

Located just off Brockley Rise, the Centre enjoys long standing support from the local community as well as the London Borough of Lewisham, who are our principal funders.

The Association aims, through the Centre, to provide facilities for social welfare, leisure and education. It aims to actively promote equality of opportunity while combating exclusion and isolation. The Association recognises and values the diversity of our local community: the composition of its user groups testifies to our commitment in this respect. The Ackroyd facilitates services that improve the education and well-being of local people.

The Association manages the Elder People's Support Project (EPSP), which provides activities to encourage older people to remain healthy, active and independent. Many of the activities also help reduce isolation and loneliness.

## **5. The Ackroyd Team**

The Board of Trustees are the charity's trustees as well as directors of Ackroyd Community Association Ltd. This gives them legal responsibility for the Association and for setting the strategic direction of the organisation. The trustees are dedicated volunteers, recruited from our local community. They are always happy to hear from people with skills and commitment who can offer their expertise to the organisation.

Pauline Morrison is the Chair of the Ackroyd Community Association. Our treasurer, Barbara Brooker, can be seen at the Centre almost daily. She ensures that the Association's accounts are up-to-date and in order, not just for the Association but also for EPSP. Barbara undertakes a host of other tasks, often unseen but always appreciated.

There has been a recent addition to the team, in August 2013 Sarah Eaglestone joined the Ackroyd as the new Centre Manager replacing Stephen Mcgann. Sarah's remit is to oversee the Centre developing its usage and activities. She also leads on community and business development and fund-raising. Sarah is also the new Project Lead for EPSP, this new appointment has brought the management of ACA and EPSP in union.

Sarah Edmonds the Centre Administrator is the first point of contact at the Centre and looks after the essential day to day running of the Centre handling bookings and finance. Sarah also dedicates some of her time to EPSP as a Project Worker. Kerry Peacock is also a Project Worker for EPSP and ensures the daily running of activities providing support to EPSP members.

Our long standing caretaker Jim Arnold continues to secure the premises and can be relied upon to ensure everything is as it should be at the end of the day's activities.

### **5.1 Volunteers at Ackroyd**

The Association gets its strategic lead from dedicated volunteers who form the Ackroyd board of trustees and the EPSP Steering Group. Volunteers also give their time generously to support the community and work at all levels within the Centre, they help set up rooms, make tea, do odd-job maintenance, etc.

In common with many of the community groups, the Ackroyd Trustees, who have overall responsibility for managing the Centre, are a small team of individuals who voluntarily offer their skills and time to serve the needs of the Centre and its users.

Many groups, such as Ackroyd Babies & Toddlers and Ackroyd Childminders, are run solely by volunteers. Not all volunteers are 'front-of-house' – a number dedicate themselves to the many tasks behind the scenes.

During 2012-13, the Association developed a number of new volunteering roles and was fortunate to recruit talented and committed people to those new roles. These included researchers who undertook local market research to get a clearer picture of how the Ackroyd may best meet the needs of the community it seeks to serve.

If you are interested in volunteering at the Ackroyd, speak to the manager who can perhaps suggest the right opportunity for you, our community and the Ackroyd.

## **6. Objectives and outcomes of the Ackroyd Community Association**

Our mission statement

*“Providing affordable, quality services at the centre of our community”*

**In 2012-2013 the Ackroyd Community Association worked towards delivering the following outcomes:**

- Facilitating community cohesion (Building Stronger Communities, London Borough of Lewisham)
- Increasing levels of volunteering (Building Stronger Communities, London Borough of Lewisham)
- Strengthening community networking (Building Stronger Communities, London Borough of Lewisham)
- Facilitates diversity and inclusion, tackling inequality and supporting vulnerable people (Building Stronger Communities, London Borough of Lewisham)
- Keeping adults active, healthy and engaged (Communities That Care, London Borough of Lewisham)

## **7. Activities and User-Groups at the Ackroyd Centre 2012-2013**

The Centre hosts a variety services for all members of the local community, but in particular our resident user groups deliver services for the over 55's aimed at health, wellbeing and social activities; services for children and families including childcare and play activities. The Centre also provides a community hub for a number of local community and faith groups to meet. Our resident's user groups are detailed below.

### **7.1 Services for the over 55's**

#### **Elder People's Support Project (EPSP)**

EPSP is a member led organisation that delivers a weekly programme of activities for the over 55's. It has a thriving membership of 180 members, its objectives are:

- To increase well-being through activities and the promotion of healthy lifestyles
- To increase community integration including multicultural and cross generational within the older population
- To provide access to educational and learning opportunities including mutual learning and skills sharing
- To encourage and increase active citizenship and inclusion through empowerment and member participation
- To prevent isolation and loneliness

EPSP has offered a number of activities in the last year of health, social and creative benefit to its members which are detailed below:

**Tai Chi** – The Tai Chi classes were funded by the British Heart Foundation until Christmas of 2012. This gave EPSP the opportunity to offer the classes free of charge and demonstrate the health benefits of Tai Chi. This funding has come to an end and there is now an admittance fee for the class which is in line with other class prices. In April 2013 the Tai Chi class moved to a beautiful new venue at the Kings College sports ground on Brockley Rise which we have been very lucky to use rent free. The class is very popular with members and non-members.

**Drama (The SuperTroupers)** – Our drama group continue to work in partnership with Montage Theatre Arts. The SuperTroupers had another busy year and have performed at the Ackroyd, Chisendale Dance space, Hilly Fields Midsummer Fayre and also the Royal Festival Hall. Some of the members of the drama group independently took part in the 2012 Olympics including the opening show. The Montage production of 'Tales of ambition' was a huge success. SuperTroupers own rendition of 'Blues in the night' was performed free of charge at the Greenwich Theatre in July, which was enjoyed by the performers and the audience. They have also performed at this year's Peoples Day and Lewisham Pensioner's Day.

**Wednesday Group & Lunch Club** – The Wednesday social group offers a space to meet up with friends and make new ones! The sessions host a variety of activities such as knitting, sewing, darts, dominoes, card-making, bingo, quiz's, guest speakers and occasional sing-alongs. We have now introduced mini therapies with Yvonne from 'Reduce Stress'. Therapies include neck and shoulder massage, pedicures, nail clipping and mini manicures. The Wednesday session continues to be followed by the Lunch club, with meals provided by local businesses The Big Plate and Wilson's fish and chip shop. After consultation with our members we are interested in offering a greater diversity in our lunch club menus to reflect the diversity of our membership.

**Yoga** – The Yoga class continues to be very popular and enjoyed by those that take part. Unfortunately due to the small space, the class is currently full to capacity and anybody interested in joining will need to be added to a waiting list until a place becomes available.

**Complementary therapies** - EPSP currently has a rotating list of 49 members who benefit from treatments such as reflexology, couch massage and acupressure seated massage. Thanks to the continuing generosity of our therapists, and despite the recent small price rise, the sessions are still provided at a reduced rate and without subsidy.

**Active retirement** - Over the past year Active Retirement has included a film club, various 'Fit as a Flea' workshops including Superfoods for over 55's, legs bums and tums, delicious nutritious cook and eat sessions and reminiscence sessions. EPSP are currently looking for ways to offer more to its members on Thursday afternoons and we are in consultation with our membership to plan new activities.

**Art** – The Art group is ever popular and currently at full capacity. They continue to produce outstanding work which was showcased at their Artfest exhibition and fundraising event in August 2013. There was also a special exhibition for the late Brian Dempsey who was a member of EPSP.

**Computer Classes** – We are currently running two computer classes on Friday afternoons, basic and advanced, where you can learn to use a computer in a friendly, social, relaxed environment.

**Seated Exercise** – The seated exercise class is still very well attended (averaging 23 per class) and is enjoyed by members. Our tutor, Shakila, continues to listen to member needs and cater for all those attending.

**Line Dancing** – The well-attended line dancing class (averaging 20-25 per class) had another enjoyable year and performed a number of community events including the Crofton Park Community Fair.

**Events** – Some fantastic events have taken place including: Mother's Day and St Patrick's Day, Pamper event, Easter event, Christmas Party, Valentines Event, Cultural Diversity Event for Black History Month, St George's sing-a-long and the Big Yellow Quiz for St Christopher's Hospice, where we raised a total of £185.

**Trips** – EPSP have organised a number of day trips which proved popular. Trips over the past year have included coastal trips to Ramsgate, Eastbourne, Hastings and Whitstable. Other places visited included Doddington Gardens, Chartwell Castle and Polhill, Henley & Marlow. EPSP also enjoyed a minibus trip for our more vulnerable members to Elham Valley which was funded by The Catford Rotary club.

### **Friends of EPSP**

The 'Friends' scheme raised vital funds for EPSP, membership to the scheme is currently being renewed and we warmly welcome new members. Thank you to all the members and local businesses who have joined the scheme since its initiation:

Attractions Hair Salon, Barbaros Hair Salon, Concard Newsagents, Fosters Newsagents, Hills & Parks Delicatessen, Honor Oak Park Dental Lab. Honor Oak Park Supermarket, Hopscotch Café Bar, Prestige Autos, Tapa-Tisserie, The Big Plate Café, Wash N Dry, J&M Sounds.

### **Members Fundraising**

Members' fundraising plays an important part in subsidising trips and activities. Members fundraise in a number of ways including joining the friends' scheme, EPSP events such as Artfest, making donations, weekly bonus ball game, collecting copper coins & foreign coins, recycling mobile phones and ink cartridges, legacies, fundraising days, table sales, sponsorships, raffles & bingo.

### **EPSP Funders**

*Please see 11. Funders and Supporters*

## **Take Two**

Provides aerobics classes for the over 55's every Wednesday morning. Contact Donna Cunningham on 07957660837.

## **7.2 Services for children and families**

### **Acorn Children's Club**

Acorn Children's Club continues to provide a breakfast club, after-school and holiday play scheme services to the local community. We are still offering our services to Stillness Infants & Juniors, Dalmain and William of York schools.

Our numbers have steadily increased with a predominance for children attending aged under 8 years old. We ran successful Easter and June play schemes and during the Olympic Games we managed a very popular summer play scheme with trips all around London.

During autumn 2012 we were granted a small fund from the Crofton Park assembly for our children's' Christmas party which took place a week before Christmas. Around 85 children attended there was a DJ, party food, Father Christmas and presents for every child. Everyone had a wonderful time!!!

During 2012-2013 we elected a new Chair for our Management Committee as well as a new Secretary, Treasurer and Vice Chair.

In February 2013 we had our Ofsted inspection resulting on a good grading for our services. We were very pleased with the results and the Ofsted inspector gave us very positive feedback.

We are committed to provide a high standard level of service for all our customers and we will continue to do so despite the lack of funding and the many challenges that will come our way. We are extremely grateful for the fantastic support and collaboration received from the Ackroyd Association and Centre Manager and we will continue to work together to make our services stronger and outstanding.

Contact Angelica on 020 8291 3181, email [Acornasc@gmail.com](mailto:Acornasc@gmail.com), or visit [www.acornclub.co.uk](http://www.acornclub.co.uk)

### **Ackroyd Children & Families**

Ackroyd Children and Families provide the community nursery and baby unit. Complementing those services they run through the year the twice weekly Stay & Play group, the Wednesday Toy Library and the Bay Gym.

Working in partnership with the London Borough of Lewisham, ACF is the recognised Children's Centre in Crofton Park, and offers a range of services for families in the Ward. Some of these services are delivered from the community centre, and other community venues locally.

Services on offer through the Children's Centre include:

- Carer and Toddler Group
- Toy Library

- Baby Gym
- Job Clubs
- Parenting Courses
- Health promoters and advisors
- Benefits advisor
- Stop Smoking sessions
- Dietician sessions.

For more information contact 020 8291 4933

## **Ackroyd Babies & Toddlers**

Ackroyd Babies & Toddlers (ABT) has continued to hold its weekly numbers to what is a comfortable number of adults and children for the past 20 years. We average between 12-15 adults and 25-30 children each session, having a staff of 3-4 regular voluntary workers we find this number is ideal for safety and comfort.

ABT is self-funding and is fully run by voluntary workers. We welcome the use of the Toy Library each week for the use of larger toys particularly (i.e. bikes, scooters etc.,) as we don't have the facility to store large items.

ABT is available to any parent/carer to pop in and relax and watch their 'charges' play and learn the art of 'socialising.'

As a drop-in group, over the years ABT has learnt that organised outings are not viable, primarily because we never know how many are going to turn up at each session.

Each Thursday (term-time only) we organise a variety of activities. With a range of toys to suit each age group and an activity table to encourage each child to paint or make different models, which allows them to express themselves in individual ways.

Carole Rogers Group Leader, for more information contact 07956529606.

## **Ackroyd Childminders**

Ackroyd Childminders is a child-minders support group, they welcome child-minders, nannies, grandparents and carers. Ackroyd Childminders are always happy to recruit new members to their group. They meet on Tuesday mornings, 9.30-11.30 (term time only). The group offers stay and play with an emphasis on EYFS (Early Years Foundation Stage) using books and creative activities to support this important phase of childhood development. For details contact 020 8291 4933.

## **Monkey Music**

Monkey Music is run weekly at the centre and is highly popular. Sessions are based on an innovative and progressive curriculum that provides children with music classes that are tailor made to encourage children to learn with their friends through songs, games and dances using child safe instruments.

For more information contact Louise Krupski, 020 8699 0977, or email [louise.krupski@monkeymusic.co.uk](mailto:louise.krupski@monkeymusic.co.uk)

## **7.3 Health and physical activities for all ages**

### **Scott 'n' Wiseman School of Dance**

A performing arts school with 200 members, Scott 'n' Wiseman School of Dance continues to offer dance (ballet, tap, hip hop and jazz), drama and singing classes to students of all ages (3 -60 years). They are based at the Ackoryd every Wednesday evening and Saturday daytime. Contact them on 020 8694 9520, or email [scott-n-wiseman@hotmail.co.uk](mailto:scott-n-wiseman@hotmail.co.uk).

### **DJG Aerobics**

DJG Aerobics classes are each taught by an RSA qualified instructor who has been a professional fitness trainer for 14 years. DJG Aerobics provides exercise classes on Tuesday and Thursday evenings and Sunday mornings in the main hall. Contact Donna Gordon on 07930312077 or email [djgordon@sky.com](mailto:djgordon@sky.com)

### **Shu-ho Jujitsu Renmei**

Continues to provide popular weekly martial arts classes on Mondays and Fridays; see <http://shuho.co.uk>.

## **7.4 Community and Faith Groups at the Centre**

### **Honor Oak Park Residents Association (HOPRA)**

HOPRA is a thriving local residents association established for 30 years. It continues to represent and address the concerns of Honor Oak Park residents and meet monthly at the centre. Their current areas of activity are as follows:

Concerns about increased parking in our roads, following the very successful completion of the links to the London Overground, led HOPRA to canvass all residents in the area via a paper survey for their views on whether or not there should be controlled parking anywhere in the area. We also had the survey online, close to 400 people replied and the voted, with was a small majority overall against Controlled Parking Zones in the area.

However, individual roads were split 50/50 on the issue, with certain roads closest to the station very much in favour of control. Our views fed into the Lewisham borough-wide survey, which is now introducing more flexible schemes and no longer forcing carers to pay for parking in CPZs. Planning is very much on everyone's mind, with at least one unwelcome development taking locals by surprise. HOPRA has raised the issue with the Mayor of Lewisham and will continue to oppose ugly, intrusive and over-dense development in our area.

Deirdre Mason, chair  
Email: [Masonwrites@aol.com](mailto:Masonwrites@aol.com). Tel: 8291 4963  
<https://sites.google.com/site/hoprse23>

### **St. Matthew's Fellowship**

St. Matthew's Fellowship hold regular prayer and Bible study meetings in the DB Room at the centre. For more information on St. Matthew's Fellowship, contact Caroline on 07957791428, or email [carolineodunukan@yahoo.co.uk](mailto:carolineodunukan@yahoo.co.uk).

### **Amazing Grace**

Amazing Grace continued to hold their Pentecostal meetings, congregating each Sunday afternoon and Friday evenings throughout the year. Contact David Mutsitwa by email at [info@canaanoutreach.org](mailto:info@canaanoutreach.org)

### **Doric Lodge**

During 2012-2013 Doric Lodge continued its monthly masonic meetings. Comprising a high percentage of Afro-Caribbean members, the Lodge is always happy to recruit new members to succeed retiring members returning to the home country. If you are interested in joining the group or finding out more about its activities call Ludwig Ramsey on 020 8852 8144.

As well as the resident user groups listed above other local groups and people use the Ackroyd Centre for community meetings, events and fundraisers. A representative list of weekly activities at the Ackroyd Centre is listed in Appendix 1.

## **8. Diversity and inclusion**

The Association is committed to providing services that are accessible and appropriate to the community it seeks to serve. We operate an open door policy of supporting people regardless of age, gender, race, nationality, ethnic origin, colour, sex, marital status, sexuality, disability or religion.

Whilst a large number of our service users and ACA members are from the Centre's surrounding areas of Crofton Park, Honor Oak Park and Forest Hill. People from across the whole Borough of Lewisham and beyond use services at our centre.

**It is a condition of use of the Centre that people accessing it adhere to our policy on diversity and inclusion while also offering equal opportunities to all. In addition, Centre users are required to assist us in monitoring the clients using the Centre to ensure our services are serving all members of the community.**

## **9. Environment**

During 2012-13 the Association continued to explore and promote initiatives to reduce the Centre's carbon footprint. In the Spring of 2012 the Ackroyd introduced a textile re-cycling bank, which allows the Ackroyd to help the environment, by increasing re-cycling and so reducing the amount going to landfill while also promoting re-use. It also helps raise funds for the Association.

## 10. Financial Summary

**Ackroyd Community Association**  
**Company number: 4396054**  
**Balance sheet**  
**as at**  
**31 March 2013**

	Note	2013		2014	
		£	£	£	£
<b>Fixed assets</b>					
Tangible assets	8		971		2,039
<b>Current assets</b>					
Debtors	9	8,103		15,426	
Cash at bank and in hand		<u>82,164</u>		<u>64,886</u>	
		90,267		80,312	
<b>Creditors: amounts falling due within one year</b>	10	<u>(7,961)</u>		<u>(6,177)</u>	
<b>Net current assets</b>			<u>82,306</u>		<u>74,135</u>
<b>Net assets</b>	12		83,277		76,174
<b>The funds of the charity:</b>					
Restricted funds			11,098		12,178
Unrestricted funds:					
Designated funds		22,852		10,962	
General fund		<u>49,327</u>		<u>53,034</u>	
Total unrestricted funds			72,179		63,996
<b>Total charity funds</b>	11		<u>83,277</u>		<u>76,174</u>

These financial statements, which have been prepared in accordance with the special provisions relating to the small companies regime within part 15 of the Companies Act 2006 and in accordance with the financial reporting standard for smaller entries (effective April 2008), were approved by the Board on September 9 2013 and signed off by:

Pauline Morrison – Chair

Barbara Brooker - Trustee

## Ackroyd Community Association

Income and expenditure account for the year ended 31 March 2013

	Centre £	EPSP £	2013 £	2012 £
<b>Incoming resources</b>				
Incoming resources from generated funds:				
Voluntary income				
London Borough of Lewisham	36,072	25,000	61,072	61,941
London Borough of Lewisham - rent	13,250	-	13,250	13,250
London Borough of Lewisham - Ward Assembly	-	-	-	1,480
Garfield	-	-	-	5,000
Henry Smith	-	10,700	10,700	10,700
British Heart Foundation	-	-	-	1,950
Concertina	-	-	-	80
Crofton Park Ward Assembly	-	-	-	1,770
Alexander Rose	-	-	-	101
Donations	115	193	308	461
Crofton Park Ward Assembly	867	-	867	-
Crofton Park Ward Assembly Summer Grant Fund	-	155	155	-
Crofton Park Ward Assembly Winter Grant Fund	-	298	298	-
Investment income	11	12	23	19
Incoming resources from charitable activities				
Rent receivable	45,044	150	45,194	48,079
Fundraising	569	7,338	7,907	7,813
Other income	<u>1,897</u>	<u>18,495</u>	<u>20,392</u>	<u>20,644</u>
<b>Total incoming resources</b>	<b><u>97,825</u></b>	<b><u>62,341</u></b>	<b><u>160,166</u></b>	<b><u>173,288</u></b>
<b>Resources expended</b>				
Charitable activities				
Salaries	40,336	28,625	68,961	74,400
Activities, lunches and trips	-	23,062	23,062	24,959
Fundraising	-	989	989	852
Rent, rates and insurance	16,771	2,243	19,014	16,150
Repairs and renewals	3,829	-	3,829	4,819
Heat and light	7,085	-	7,085	7,615
Cleaning	11,539	-	11,539	11,542
Telephone	718	388	1,106	1,885
Administration expenses	5,935	2,164	8,099	8,101
Leasing	1,694	-	1,694	1,594
Depreciation	1,068	-	1,068	11,153
Other expenses	1,780	790	2,570	8,024
Governance costs				
Accountancy fees	283	284	567	1,040
Audit fee	<u>1,740</u>	<u>1,740</u>	<u>3,480</u>	<u>3,600</u>
<b>Total resources expended</b>	<b><u>92,778</u></b>	<b><u>60,285</u></b>	<b><u>153,063</u></b>	<b><u>175,734</u></b>
<b>Transfers</b>	<b><u>7,829</u></b>	<b><u>(7,829)</u></b>	<b><u>-</u></b>	<b><u>-</u></b>
<b>Net incoming/outgoing resources</b>	<b>(2,782)</b>	<b>9,885</b>	<b>7,103</b>	<b>(2,446)</b>
<b>Reconciliation of funds</b>				
Total funds brought forward	<u>54,804</u>	<u>21,370</u>	<u>76,174</u>	<u>78,620</u>
<b>Total funds carried forward</b>	<b><u>52,022</u></b>	<b><u>31,255</u></b>	<b><u>83,277</u></b>	<b><u>76,174</u></b>

**The above summarised accounts have been agreed with our auditors, Susan Field Ltd, as being consistent with the full financial statements for the period ended 31st March 2013.**

**These were prepared in accordance with the Companies Act 1985, and best practice as laid down in the Statement of Recommended Practice 'Accounting and Reporting by Charities' (SORP 2000) issued in October 2000.**

*These summarised accounts may not contain sufficient information to enable a full understanding of the financial affairs of the Ackroyd Community Association. For further information, the full Trustees' Report and Financial Statements, and the Independent Auditor's Report should be consulted. Copies of these can be obtained at the Ackroyd Community Centre, Ackroyd Road, London SE23 1DL.*

*The Board of Trustees approved the full financial statements in September 2013.*

## **11. Funders, Partners & Supporters**

The Association sincerely thanks all those organisations and individuals which have funded, supported and otherwise helped the Ackroyd to be and to achieve during the 2012-13 and looks forward to your continuing support in the year ahead.

***Thank you!***

### **London Borough of Lewisham**



The Council's Community Sector Unit now the Community and Cultural Development Division provided financial support to the Ackroyd. As well as funding, the CSU has provided the Association with strong support for many years, including training and networking opportunities. Sharonne Harvey, our lead officer, has been particularly helpful during the past year. For more information visit [www.lewisham.gov.uk](http://www.lewisham.gov.uk)

### **Crofton Park Ward Assembly**

The Crofton Park Ward Assembly supported both the Association and EPSP. Support for the Association came in the form of a cash grant to facilitate improvements to the Centre and also in support of the 2012 Christmas Fair. EPSP received a grant to support outings for local elders.

### **Henry Smith Charity**

The trustees of the Henry Smith Charity provided invaluable financial support to EPSP during 2012-13 without which the project would have been much diminished.

For more information visit [www.henrysmithcharity.org.uk/annual-report.html](http://www.henrysmithcharity.org.uk/annual-report.html)

### **British Heart Foundation**

BHF provided a grant to EPSP to support exercise classes for elders. See [www.bhf.org.uk/](http://www.bhf.org.uk/)

## Concertina

Concertina Trust supported EPSP during 2011-13.

## Community Matters

Community Matters is a nationwide federation for community associations, with more than 1,000 member organisations. The Ackroyd has benefitted from a range of support, including training workshops, seminars and regular email updates of information vital to the voluntary sector. For more information visit [www.communitymatters.org.uk](http://www.communitymatters.org.uk)



## Small Charities Coalition

The Small Charities Coalition are a networking, mentoring and support organisation for small charities. They work with trustees, staff and volunteers to help them find solutions to the challenges they face

## Voluntary Action Lewisham



VAL has worked over the past 40 years to support and represent voluntary and community organisations in Lewisham, strengthening the sector for the benefit of local citizens. Their support to the Association has encompassed training, support from their community accountant, Christine Wykes-Driver, a Manager's Network and the excellent Grapevine newsletter. For more information visit [www.valewisham.info](http://www.valewisham.info)

## Volunteer Centre Lewisham

VCL has supported the Association in the development of its volunteer strategy and recruited volunteers to a number of new and exciting roles within the Ackroyd. For more information visit [www.volunteercentrelewisham.org.uk](http://www.volunteercentrelewisham.org.uk)



## Montage Theatre Arts



Montage Theatre, has worked with EPSP weekly including a range of drama work and exercises. Montage develops professional new theatre; creates work for non-experienced performers within our community. For more information visit <http://www.montagetheatre.com>

## One Support Housing

Thanks to One Support for providing us with free accommodation at Honor Lea on a regular basis for ad hoc meetings

## Appendix 1. Representative weekly programme at the Ackroyd Centre:

Mondays	0730-0900	Acorn Breakfast Club
	0800-1800	ACF Nursery
	0900-1400	ACF Parent & Toddler Stay & Play
	14.30-16.45	Monkey Music
	1430-1800	Acorn After School (term time) or holiday playscheme
Tuesdays	1900-2200	Shu-Ho Ju-Jitsu
	0730-0900	Acorn Breakfast Club
	0800-1800	ACF Nursery
	0930-1130	Ackroyd Childminders Group
	1215-1300	EPSP Seated Exercise
	1300-1500	EPSP Drama
Wednesdays	1430-1800	Acorn After School (term time) or holiday playscheme
	1900-2100	DJG Aerobics
	0730-0900	Acorn Breakfast Club
	0800-1800	Nursery
	1000-1500	Toy Library / Stay & Play group
	1000-1100	Take 2 Aerobics
	1130-1400	EPSP Wednesday Club
Thursdays	1430-1800	Acorn After School (term time) or holiday playscheme
	1800-2100	Scott n Wiseman School of Dance
	0730-0900	Acorn Breakfast Club
	0800-1800	Nursery
	0930-1130	Ackroyd Babies & Toddlers Playgroup
	1030-1230	EPSP Art Class
	1300-1400	EPSP Line Dancing
Fridays	12.30 - 1600	EPSP active retirement
	1430-1800	Acorn After School Club (term time) or holiday playscheme
	1900-2000	DJG Aerobics
	0730-0900	Acorn Breakfast Club
	0800-1800	Nursery
	0900-1400	Parent & Toddler Stay & Play Playgroup
	1000-1100	EPSP Yoga Class
	12.30-1600	EPSP Computer Club
Saturdays	1430-1800	Acorn After School (term time) or holiday playscheme
	1900-2100	Amazing Grace Church
	1900-2200	Shu-ho Ju-Jitsu
Sundays	0830-1900	Scott 'n' Wiseman School of Dance
	1030-1230	DJG Aerobics
	1300-1600	Amazing Grace Church
	18.00-2200	Doric Lodge

